

**KANSAS PERMANENT FAMILIES ACCOUNT  
GRANT APPLICATION FOR EXISTING CASA  
FY 2024**

**OFFICE OF JUDICIAL ADMINISTRATION**

**A. Applicant Agency**  
(Name, Address, Telephone Number)  
Sunflower Children's Collective  
323 Poyntz Ave., Suite 101  
Manhattan, KS 66502  
785-205-2970

**B. CASA Director**  
(Name, Title, Signature)  
  
Jennifer Anguiano, CASA Director

  
\_\_\_\_\_  
Director

**C. Board Officers**  
(Name, Signature)

Meagan Cramer  
President

**Signature:** *Meagan Cramer*

**Email:** [cramerm@kfb.org](mailto:cramerm@kfb.org)

Rebecca Claar  
Treasurer

**D. Federal Identification Number**  
  
48-1061447

**E. Geographical Area to be Served** (Counties)  
Riley, Clay, Pottawatomie

**F. Number of CINC Children Served in**

2022: 115

2021: 153

2020: 127

**G. Number of Certified Volunteers in**

2022: 56

2021: 55

2020: 83

**H. FY 2023 Budget Information**

**I. Chief Judge's Signature**

Honorable Judge Grant Bannister

**Signature:** *Grant Bannister*  
Grant Bannister (Apr 13, 2023 16:53 CDT)

**Email:** [gbannister@rileycountyks.gov](mailto:gbannister@rileycountyks.gov)

| July 2021 to June2022               | CASA                |
|-------------------------------------|---------------------|
| <b>Revenue</b>                      |                     |
| Federal: VOCA                       | 136,563.00          |
| State: CAC                          | 0.00                |
| OAG: CAC                            | 0.00                |
| OAG: CEVC                           | 0.00                |
| OAG: CA                             | 8,133.00            |
| Nat: VGF                            | 0.00                |
| Nat: NCA                            | 0.00                |
| Nat: NCA Military                   | 0.00                |
| Nat: SAVP                           | 0.00                |
|                                     |                     |
| Local: GMCF                         | 1,699.98            |
| Local: CDBG                         | 0.00                |
| Local: Perm. Families               | 20,380.49           |
| Konza United Way Grant              | 11,516.64           |
| Local: SSAB                         | 61,000.00           |
| Local: Special Alcohol              | 37,646.76           |
| Matthews Foundation                 | 333.00              |
| CDBG Cares Act 2020                 | 2,478.95            |
| CDBG Cares Act 2021                 | 11,540.08           |
| GMCF Activity Fund                  | 0.00                |
|                                     |                     |
| Local: Kappa Alpha Theta            | 3,620.54            |
| Foundation/Private Grants           | 806.99              |
| Client/Program Service Fees         | 0.00                |
| Contributions                       | 4,899.31            |
| Events                              | 1,055.73            |
| Other Revenue*                      | 3,251.65            |
| Interest/Investment Income          | (1,188.31)          |
|                                     |                     |
| <b>TOTAL AGENCY/PROGRAM REVENUE</b> | <b>\$303,737.81</b> |
|                                     |                     |

| July 2021 to June2022                      | CASA      |
|--|-----------|
| Salaries                                   |           |
| Jennifer Anguiano - CASA Core Director     | 63,358.82 |
| FICA                                       | 4,846.95  |
| Unemployment                               | 112.00    |
| Insurance                                  | 5,301.90  |
| Total                                      | 73,619.67 |
| Jayme Morris-Hardeman - Adv. Supervisor    | 30,899.96 |
| FICA                                       | 2,363.83  |
| Unemployment                               | 126.59    |
| Insurance                                  | 0.00      |
| Total                                      | 33,390.38 |
| Meagan Johnson - Adv. Supervisor           | 39,139.88 |
| FICA                                       | 2,994.20  |
| Unemployment                               | 112.00    |
| Insurance                                  | 4,594.00  |
| Total                                      | 46,840.08 |
| Brenda Haaga - Victim Advocate             | 45,320.08 |
| FICA                                       | 3,466.99  |
| Unemployment                               | 112.00    |
| Insurance                                  | 3,309.10  |
| Total                                      | 52,208.17 |
| Valerie Ramage - Training & Program Coord. | 0.00      |
| FICA                                       | 0.00      |
| Unemployment                               | 0.00      |
| Insurance                                  | 0.00      |
| Total                                      | 0.00      |
| Tiffani Dye /Tyleshia Brown- Advocate      | 0.00      |
| FICA                                       | 0.00      |
| Unemployment                               | 0.00      |
| Insurance                                  | 0.00      |
| Total                                      | 0.00      |

| July 2021 to June2022                     | CASA      |
|---|-----------|
| Emily Selby - CAC Director                | 0.00      |
| FICA                                      | 0.00      |
| Unemployment                              | 0.00      |
| Insurance                                 | 0.00      |
| Total                                     | 0.00      |
| Katie Seel - CEVC Coordinator (part-time) | 0.00      |
| FICA                                      | 0.00      |
| Unemployment                              | 0.00      |
| Insurance                                 | 0.00      |
| Total                                     | 0.00      |
| Linda Gibson - FI & Fmily Adv             | 0.00      |
| FICA                                      | 0.00      |
| Unemployment                              | 0.00      |
| Insurance                                 | 0.00      |
| Total                                     | 0.00      |
| Carson Kober - Executive Director         | 21,808.93 |
| FICA                                      | 1,668.38  |
| Unemployment                              | 37.33     |
| Insurance                                 | 2,033.86  |
| Total                                     | 25,548.51 |
| CEVC Security (part-time)                 | 0.00      |
| FICA                                      | 0.00      |
| Unemployment                              | 0.00      |
| Insurance                                 | 0.00      |
| Total                                     | 0.00      |
| Desia Godrlis                             | 3,300.00  |
| FICA                                      | 275.40    |
| Unemployment                              | 28.80     |
| Insurance                                 | 0.00      |
| Total                                     | 3,604.20  |
| 3% Match IRA                              | 2,455.60  |

|  |                   |
|--|-------------------|
| July 2021 to June2022                              | CASA              |
| life Insurance                                     | 111.80            |
| <b>Total Salary, FICA, Unemployment, Insurance</b> | <b>237,778.41</b> |
| Professional Fees & Services                       | 6,158.93          |
| Insurance  | 758.23            |
| Supplies   | 1,797.06          |
| Travel   | 18,100.59         |
| Training Fees                                      | 525.00            |
| Communication Phone (CAC,CEVC)                     | 0.00              |
| Rent & Utilities                                   | 0.00              |
| CASA Phone   | 965.25            |
| Website  | (123.01)          |
| Software   | (0.00)            |
| Office Renovation                                  | 0.00              |
| Membership Dues                                    | 1,973.32          |
| Security Monitoring                                | (250.00)          |
| SANE Services & Therapy                            | 0.00              |
| Printing & Publications                            | 754.90            |
| Advertising  | (249.63)          |
| Fundraising Expenses                               | 310.88            |
| Volunteer Activity Fund                            | 1,648.35          |
| Staff Meeting/Cultivation Expenses                 | 715.45            |
| bank service charge                                | 246.14            |
| Miscellaneous                                      | 824.54            |
| Total Other fees & expenses                        | \$34,155.99       |
| <b>TOTAL EXPENSES</b>                              | <b>271,934.41</b> |

# KS PermFamilies Application FY 2024

Final Audit Report

2023-04-14

|                 |   |
|-----------------|---|
| Created:        | 2023-04-13                                      |
| By:             | Carson Kober (carsonk@sunflowerchildrensco.org) |
| Status:         | Signed  |
| Transaction ID: | CBJCHBCAABAANpelJ_ljrLJWG75Car9bCtC0LRbBexdG    |

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